

State of New Jersey Local Government Services

Chapter Strategic Comments		2			
Year:	2017	Municipal Use	er Friendly B	udget	
MUNICIPALITY:	0264 Waldwick Borough	- County of Bergen		~	Introduced -
Municode:	264		Filename:	264_fbi_2017.xlsm	
	Website:	www.waldwicknj.org			
	Phone Number:		201-652-5300		
	Mailing Address:		63 Franklin Turnpil	(e	
Email the UEB if no	ot using Outlook	Municipali	ity: Waldwick	State: NJ Zip:	07463
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Thomas		Giordano	12/31/2019	tgiordano@waldwicknj.org	
	Chief Administr	ative Officer			
Andrew		Tatarenko		atatarenko@waldwicknj.org	
	Chief Financial	Officer			
Colleen		Ennis	ASSESSMENT OF THE PROPERTY OF	cennis@waldwicknj.org	
	Municipal Clerk				
Paula		Jaegge	spin of the control o	pjaegge@waldwicknj.org	
	Registered Mun	icipal Accountant			
Gary		Vinci		gvinci@lvhcpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joseph		Oravetz	12/31/2018	joravetz@waldwicknj.org	
Charles		Farricker	12/31/2018	cfarricker@waldwicknj.org	
Greg		Bjork	12/31/2019	gbjork@waldwicknj:org	
Donald		Sciolaro	12/31/2019	dsciolaro@waldwicknj.org	
Andrew		Brennecke	12/31/2017	abrennecke@waldwicknj.org	
Deborah		Dellavechia	12/31/2017	ddellavechia@waldwicknj.org	
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	m					_	
2016 Calendar Year Propert				A 75 '1 4' 1	Current Year 2017 Bud		/D - 1
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.522	\$8,216,592.00	20.06%	\$2,168.07	Municipal Purpose Tax	ACTUAL	\$8,232,400.00
Municipal Library	0.032	\$503,699.00	1.23%	\$132.91	Municipal Library	ACTUAL	\$504,668.00
Municipal Open Space	0.005	\$78,703.00	0.19%	\$20.77	Municipal Open Space	ACTUAL	\$78,854.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.801	\$28,348,815.00	69.22%	\$7,480.27	Local School District	ESTIMATED	\$28,797,630.00
Regional School District	The state of the s		0.00%	\$0.00	Regional School District		
County Purposes	0.239	\$3,762,003.00	9.19%	\$992.66	County Purposes	ESTIMATED	\$3,848,095.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$47,222.00	0.12%	\$12.46	County Open Space	ESTIMATED	\$47,313.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.602	\$40,957,034.00	100.00%	\$10,807.15	Total ESTIMATED amount to be raised by tax	xes	\$41,508,960.00
	October 1, 2016	\$1,574,059,700.00			Revenue Anticipated, Excluding Tax Levy		5,134,168.00
(To be used to calculate the current year tax rate))				Budget Appropriations, before Reserve for Un	collected Taxes	12,961,541.00
Current Year Average Residential Asse	essment	\$415,340.00			Total Non-Municipal Tax Levy		\$32,771,892.00
	-				Amount to be Raised by Taxes - Before RUT		\$40,599,265.00
	Prior Ye	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)		\$892,063.56
					Total Amount to be Raised by Taxes		\$41,491,328.56
	Comparison Prior Year 0.522	- Municipal Purposes Current Year 0.522	Tax Rate % Change (+/-) 0.00%	<u></u>	% of Tax Collections used to Calculate RUT		97.85%
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used	and the second s	
				0.01	**************************************		
			6 Change (+/-)	\$ Change (+/-)	m car a company		
l	\$8,216,592.00	\$8,232,400.00	0.19%	\$15,808.00	Tax Collections - ACTUAL as of Prior Yea	<u>ir</u>	
,					Total Tax Revenue, Collections CY 2016		40,732,694.00
		on Avg. Residential Ta			Total Tax Levy, CY 2016		41,089,028.00
	Prior Year C	urrent Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2016		99.13%
	\$2,168.07	\$2,168.07	0.00%	\$0.00			
•				CI ATTEND 4	Delinquent Taxes - December 31, 2016		\$317,715.00
	· · · · · · · · · · · · · · · · · · ·			Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
Surplus	1.30%	\$12,000.00	\$923,000.00	\$935,000.00	\$935,000.00		\$0.00					
Local Revenue	-9.47%	(\$268,861.00)	\$2,837,594.00	\$2,568,733.00	\$664,878.00		\$1,903,855.00					
State Aid (without offsetting appropriation)	0.00%	\$0,00	\$2,468,600.00	\$2,468,600.00	\$2,468,600.00							
Uniform Construction Code Fees	-44.81%	(\$190,768.00)	\$425,768.00	\$235,000.00	\$235,000.00						**************************************	**************************************
Special Revenue Items w/ Prior Written Consent												
Shared Services Agreements	4.49%	\$2,208.00	\$49,182.00	\$51,390.00	\$51,390.00						100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Additional Revenue Offset by Appropriations	61.04%	\$41,427.00	\$67,873.00	\$109,300.00	\$109,300.00							
Public and Private Revenue	#DIV/0!	\$0.00		\$0.00	1,11,11,11,11,11,11,11,11,11,11,11,11,1				10 Sec. 1 10 10 10 10 10 10 10 10 10 10 10 10 1		10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Other Special Items	-4.32%	(\$14,888.00)	\$344,888.00	\$330,000.00	\$330,000.00							
Receipts from Delinquent Taxes	9.27%	\$26,712.00	\$288,288.00	\$315,000.00	\$315,000.00							
Amount to be raised by taxation						"		,				
Local Tax for Municipal Purposes	-100.00%	(\$8,903,939.00)	\$8,903,939.00	\$0.00	1.5			And the second s			1, 1 and 100 and 11 and 12 and 15 and 15	
Minimum Library Tax	-100,00%	(\$509,302.00)	\$509,302.00	\$0.00								
Open Space Levy Tax	0.19%	\$151.00	\$78,703.00	\$78,854.00		\$78,854.00						
Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
Deficit General Budget	#DIV/0!	\$0,00		\$0.00						7.		
Total	-58.03%	(\$9,805,260.00)	\$16,897,137.00	\$7,091,877.00	\$5,109,168.00	\$78,854.00	\$1,903,855.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Revenue State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Addition to Local District School Tax	Surplus	Current vs. Prior Year Surplus 1.30% \$12,000.00 Local Revenue -9.47% (\$268,861.00) State Aid (without offsetting appropriation) 0.00% \$0.00 Uniform Construction Code Fees -44.81% (\$190,768.00) Special Revenue Items w/ Prior Written Consent Shared Services Agreements 4.49% \$2,208.00 Additional Revenue Offset by Appropriations 61.04% \$41,427.00 Public and Private Revenue #DIV/0! \$0.00 Other Special Items -4.32% (\$14,888.00) Receipts from Delinquent Taxes 9.27% \$26,712.00 Amount to be raised by taxation Local Tax for Municipal Purposes -100.00% (\$8,903,939.00) Minimum Library Tax -100.00% (\$509,302.00) Open Space Levy Tax 0.19% \$151.00 Addition to Local District School Tax #DIV/0! \$0.00 Deficit General Budget #DIV/0! \$0.00	Current vs. Prior Year Surplus 1.30% \$12,000.00 \$923,000.00	Current vs. Prior Year Y	Surplus	Surplus 1.30% \$12,000.00 \$923,000.00 \$935,000.00 \$935,000.00 \$935,000.00 \$12,68,873.00 \$12,6	Surplus 1,30% \$12,000.00 \$923,000.00 \$935,000.00 \$935,000.00 \$0.00	Surplus 1.30% \$12,000.00 \$923,000.00 \$935,000.00 \$935,000.00 \$305,000.00 \$1,903,855.00 \$1,903,855.00 \$1,903,855.00 \$2,486,600.00 \$2,48	Diliterior Current vs. Prior Year Prio	Current vs. Prior Year Current vs. Prior Year P	Distriction Current vs. Prior Year Pri

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USERF	RIENDLY BUDGET SEC			IMMARY (ALL	OPEKATUNG F	UNDS)									
FCOA		Budgeted Position Full-Time Part-Ti	II.	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	10.00 - 11,			\$2,268,300.00	\$2,231,885.00	\$903,165.00			\$1,328,720.00					
21	Land-Use Administration	2.			\$31,334.00	\$34,406.00	\$34,406,00								
22	Uniform Construction Code	2.00 - 10.			\$193,417.00	\$204,101.00	\$204,101.00								
23	Insurance		-5.27%			\$1,049,800.00	\$1,049,800.00								
25	Public Safety	24.00 13.	0 -1.21%	(\$34,626.00)	\$2,856,465.00	\$2,821,839.00	\$2,821,839.00								
26	Public Works	16.00 - 1.			\$1,699,327.00	\$1,885,230.00	\$1,885,230.00								
27	Health and Human Services	0.00 0.	0 -12.90%	(\$15,374.00)	\$119,158.00	\$103,784.00	\$103,784.00				201000000000000000000000000000000000000				
28	Parks and Recreation	24.	0 -2.70%	(\$5,429.00)	\$201,201.00	\$195,772.00	\$112,947.00		\$82,825.00						
29	Education (including Library)		0.52%	\$2,725.00	\$521,804.00	\$524,529.00	\$524,529.00								
30	Unclassified		#DIV/0!	\$0.00	\$0.00	\$0.00									
31	Utilities and Bulk Purchases		1.53%	\$30,015.00	\$1,964,466.00	\$1,994,481.00	\$1,994,481.00								
32	Landfill / Solid Waste Disposal		-7.91%	(\$27,500.00)	\$347,500.00	\$320,000.00	\$320,000.00								
35	Contingency		#DIV/0!	\$0,00	\$0.00	\$0.00				The section was a second section of the section of					
36	Statutory Expenditures		3,88%	\$43,954.00	\$1,133,179.00	\$1,177,133.00	\$1,016,883.00			\$160,250.00					
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0,00									
42	Shared Services		1.99%	\$1,005.00	\$50,385.00	\$51,390.00	\$51,390.00								
43	Court and Public Defender	2.	0 4.10%	\$4,492.00	\$109,611.00	\$114,103.00	\$114,103.00						A		
44	Capital		-2.24%		\$81,425.00	\$79,600.00	\$74,100.00		54.00 1.0 11.0 12.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13	\$5,500.00					
45	Debt		0.04%	\$868.00	\$2,109,300.00	\$2,110,168.00	\$1,700,783.00			\$409,385.00					
46	Deferred Charges		-50.55%	(\$25,048.00)	\$49,548.00	\$24,500.00	\$24,500.00			\$0.00				1,1111-1-1-1-1	
48	Debt - Type 1 School District		#DIV/0!	\$0,00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes		-0.22%	(\$2,000.00)	\$917,000.00	\$915,000.00	\$915,000.00								
55	Surplus General Budget		#DIV/0!	\$0,00	\$0.00	\$0,00									
	Total	52.00 63.	0 0.48%	\$76,129.00	\$15,761,592.00	\$15,837,721.00	\$13,851,041.00	\$0.00	\$82,825.00	\$1,903,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future V. reductions	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Franchise Fees - Cable Television	\$149,498.00	Subject to Market Conditions
X			Energy Receipts Tax	\$2,468,600.00	Subject to State Continuing to Fund the Boroughs Share of theTax
X			Cell Tower Rental Agreements		Subject to Potential Mergers and New Technology
X			Solar Energy Credit	\$3,500.00	Subject to Market Conditions
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	NA				OIDRII IROIDRII			
	Property Tax Assessi		perties (October 1, 2016 Valu		Property Tax Asses	sments - Exempt Pro	operties (October 1, 2016 Va	
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	92	\$11,496,900.00	0.73%	15A Public Schools	4	\$43,081,800.00	41.26%
2	Residential	3,391	\$1,410,617,700.00	89.40%	15B Other Schools	4	\$8,716,500.00	8.35%
3A/3E	3 Farm	0		0.00%	15C Public Property	31	\$15,789,300.00	15.12%
4A	Commercial	125	\$125,968,400.00	7.98%	15D Church and Charities	7	\$8,596,700.00	8.23%
4B	Industrial	19	\$28,720,600.00	1.82%	15E Cemeteries & Graveyards	1	\$188,500.00	0.18%
4C	Apartments	0		0.00%	15F Other Exempt	17:	\$28,039,700.00	26.85%
5A/5E	3 Railroad		\$942,000.00	0.06%				
6A/6E	Business Personal Property		\$100,000.00	0.01%				
	Total	3,629	\$1,577,845,600.00	100.00%	Total	64	\$104,412,500.00	100.00%
				**************************************			P. A. J. W. S.	
	Average Ratio (%), Assessed to True V	Value	100.00%					
	Equalized Valuation, Taxable Properti	ies	\$1,577,845,600.00		Percentage of Exempt vs.			
			7.7.7.		Non-Exempt Properties	6.62%		
	Total # of property tax appeals fil	led in 2016	County Tax Board	35.00	Tron Exempt Properties	0.0270		
			State Tax Court	4.00				
	Number of 2016 County Tax Board de	ecisions annealed to T		- 11.00				
	Number of pending property tax appear	als in State Lax Court		16.00				
	Amount paid out by municipality for ta	ax appeals in 2016		\$0.00				

	Prior Budget Year's Pays	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
ŀ		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption	1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1 1,1			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement	1400 141 141 141 141 141 141 141 141 141			
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year'	's Pavments in Li	ents in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)	PILOT Billing		2016 Total Tax Rate	Name	for data entry)	PILOT Billing		2016 Total Tax Rate	Name	for data entry)		Assessed Value	2016 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rat
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Total Long Term Exemptions - Co	olumn Total	0.00	0.00	1 0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	L \$0,00	Total Long Term Exemption	s - Column Total	\$0,00	\$0,00	\$0,00	Total Long Term Exemptions	- Column Total	\$0,00	\$0.00	\$0.00
Mark "X" if Grand Total	machinites flast	II .				R	lt.				В	ii .			Total Long Term Exemptio	oc - CDAND TOTAL	\$0.00	\$0.02	\$0,00

et UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	11,842.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$842.00
Supervisory Staff (Department Heads & Managers)	8.00	1.00	952,044.00	\$679,260.00	\$0.00	\$125,211.00	\$95,610.00	\$51,963.00
Police Officers (Including Superior Officers)	19.00		3,155,109.00	\$2,009,550.00	\$304,624.00	\$486,450.00	\$200,755.00	\$153,730.00
Fire Fighters (Including Superior Officers)		11.00	7,976.00	\$7,409.00	\$0.00	\$0.00	\$0.00	\$567.00
All Other Union Employees not listed above	12.00		1,686,874.00	\$1,080,658.00	\$149,580.00	\$162,437.00	\$211,529.00	\$82,670.00
All Other Non-Union Employees not listed above	13.00	44.00	1,159,083.00	\$743,768.00	\$5,616.00	\$61,400.00	\$291,401.00	\$56,898.00
Totals	52.00	63.00	6,972,928.00	\$4,531,645.00	\$459,820.00	\$835,498.00	\$799,295.00	\$346,670.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	17.00	\$11,235.00	\$190,995.00	18.00	\$11,235.00	\$202,230.00
Parent & Child	3.00	\$20,110.00	\$60,330.00	3.00	\$20,110.00	\$60,330.00
Employee & Spouse (or Partner)	10.00	\$22,468.00	\$224,680.00	9.00	\$22,468.00	\$202,212.00
Family	18.00	\$31,344.00	\$564,192.00	19.00	\$31,344.00	\$595,536.00
Employee Cost Sharing Contribution (enter as negative -)			(\$267,143.00)			(\$239,842.00)
Subtotal	48.00		\$773,054.00	49.00		\$820,466.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	The second secon		\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)		-				
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	48.00		\$773,054.00	49.00		\$820,466.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of	<u> </u>	A		
Accumulated	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
773.00		X		
		Alleran al X (marine mar)		
- 0400.00	0040 747 00			
IS 2122.00	\$846,715.00			
d as of end of 2016				
	Absence 233.00 7773.00 1116.00	Absence Absences 233.00 \$76,637.00 773.00 \$313,930.00 1116.00 \$456,148.00	Absence Absences Agreement 233.00 \$76,637.00 773.00 \$313,930.00 X 1116.00 \$456,148.00 X	Absence

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$3,625,000.00	\$3,625,000.00	\$0.00	Utility Fund - Principal	\$188,000.00	\$140,000.00	\$150,000.00	\$518,000.00
Regional School Debt				Utility Fund - Interest	\$25,631.25		\$15,690.00	\$40,520,00
	10 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	and the state of t	40.00	Bond Anticipation Notes - Principal	\$0.00			Ψ10,220,00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$18,750.00			
lo	\$2,318,405.00	\$2,318,405.00	\$0.00	Bonds - Principal	\$1,478,000.00		\$1,200,000.00	\$3,735,000.00
lo				Bonds - Interest	\$193,605.00	a commence to the commence of	\$115,020.00	\$286,585.00
o			\$0.00	Loans & Other Debt - Principal	\$166,141.33	\$172,732.82	\$63,956.28	\$798,011.06
o			\$0.00	11	\$34,825.50	\$330,770.58	\$23,985.24	\$155,806.54
0			\$0.00					
o			\$0.00	Total	\$2,104,953.08	\$2,014,663.40	\$1,568,651.52	\$5,533,922.60
Municipal Purposes						, , , , , , , , , , , , , , , , , , , 		
Debt Authorized	\$146,125.00	The second secon	\$146,125.00	Total Principal	\$1,832,141.33	\$1,512,732.82	\$1,413,956.28	\$5,051,011.00
Notes Outstanding	\$1,843,400.00		\$1,843,400.00	Total Interest	\$272,811.75		\$154,695.24	\$482,911.54
Bonds Outstanding	\$7,613,000.00		\$7,613,000.00	% of Total Current Year Budget	13.29%			
Loans and Other Debt	\$127,108.00	\$49,102.00	\$78,006.00					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$15,673,038.00	\$5,992,507.00	\$9,680,531.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
_				Total Capital/Equipment Leases				
Population (2010 census)	9,625			Total Other				
Per Capita Gross Debt	\$1,628.37			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,005.77			Rating	AA2			
				Year of Last Rating				
3 Yr. Average Property Valuation	*** \ **** ****	\$1,544,708,339.67						ı
	-			 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Propert	ty Valuation	0.63%				1		
	,							

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifies if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Waldwick Board of Education	Sports Field Utilization	By Contract-no terminiation date			
Receiving	Borough of Ridgewood	911 Answering Service	Annual	3,	The state of the s	The state of the s
Receiving	Borough of Ridgewood	Video Arraignment	Annual			As Needed
	Allendale, Hohokus, Midland				The state of the s	
	Park, Ramsey, Ridgewood	Police Training Facility	By Contract		And the second s	
Receiving	Bergen County	Reverse 911	Annual			As Needed
Providing	Waldwick Board of Education	Vehicle Fueling Station	By Contract			
Providing	Borough of Hohokus	Tub Grinder Equipment	Shared Service			
Providing	Borough of Hohokus	Hot Patch Equipment	Shared Service			
	Waldwick Board of Education,					
Providing	Allendale	Lightning Detection System	Shared Service			
	Borough of Allendale	Salt Shed Storage	Shared Service			
Receiving	Ramsey Co-Op	Road Resurfacing	Co-Op			
Receiving	Cranford Co-Op	Police Vehicles	Co-Op			## 10 10 10 10 10 10 10 10 10 10 10 10 10
	Northwest Bergen Sewer	Sewer Pump Station				
Receiving		Maintenance	Annual		5/17/2017	
	Bergen County Utilities Authority	Garbage Tipping Fees	Contract		***************************************	
	Waldwick Board of Education	Garbage & Recycling Collection	Contract			
Providing	Bergen County	Snow Plowing	Annual	100 100 100 100 100 100 100 100 100 100		As Needed
	Midland Park	Court Administrator	Annual			
	Midland Park	Municipal Pool	Annual			
Receiving	Midland Park	Recreation Services	Annual			
	Bergen County Joint Insurance					
Receiving	Fund	Joint Insurance Fund	Annual			Unknown
3	Northwest Bergen Health					
Receiving	Commission	Health Services	Contract			
				 		
					Service Control of the	
				7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -		
						

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)			
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