

State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly B	udget	
MUNICIPALITY:	0264 Waldwick Borough	- County of Bergen		▼	Adopted ~
Municode:			Filename:	0264 fba 2016.xls	sm
		www.waldwicknj.org			
	Phone Number:		201-652-5300		
	Mailing Address:		63 Franklin Turnpik	e	
Email the UEB if no	ot using Outlook	Municipality:	Waldwick	State: NJ Zip:	07463
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Thomas		Giordano	12/31/2019	tgiordano@waldwicknj.org	
	Chief Administr	ative Officer	7		
Andrew		Tatarenko		atatarenko@waldwicknj.org	
	Chief Financial	Officer	7		
Colleen		Ennis		cennis@waldwicknj.org	
	Municipal Clerk		7		
Paula		Jaegge		pjaegge@waldwicknj.org	
	Registered Mun	icipal Accountant	7		
Gary		Vinci		gvinci@lvhcpa.com	
	Governing Body				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joseph		Oravetz —	12/31/2018	joravetz@waldwicknj.org	
Charles		Farricker	13/31/2018	cfarricker@waldwicknj.org	
Greg		Bjork	12/31/2016	gbjork@waldwicknj.org	
Donald		Sciolaro	12/31/2016	dsciolaro@waldwicknj.org	
Andrew		Brennecke	12/31/2017	abrennecke@waldwicknj.org	
Deborah		Dellavechia	12/31/2017	ddellavechia@waldwicknj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper	sty Toy Loving All	antition lawying amonaut		Current Year 2016 Bud			
2015 Calendar Tear Froper	Calendar Year	Calendar Year	% of	Avg Residential		<u>get</u> Actual/Estimated	Tax Levv
				Ü	<u>Taxes</u>	Actual/Estimated	1ax Levy
3.6 ' ' 1.D	<u>Tax Rate</u> 0.522	Tax Levy	Total Levy	Taxpayer Impact	N 1 D	A CONTROL OF THE CONT	60 70 60 70
Municipal Purpose Tax		\$8,146,392.00	20.28%	\$2,168.07	Municipal Purpose Tax	ACTUAL	\$8,726,957.00
Municipal Library	0.032	\$510,976.00	1.27%	\$132.91	Municipal Library	ACTUAL	\$509,302.00
Municipal Open Space	0.005	\$78,091.00	0.19%	\$20.77	Municipal Open Space	ACTUAL	\$78,703.00
Fire Districts (avg. rate/total levies)		\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)		\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	1.776	\$27,741,678.00	69.06%	\$7,376.44	Local School District	ESTIMATED	\$29,128,762.00
Regional School District		\$0.00	0.00%	\$0.00	Regional School District		\$0.00
County Purposes	0.234	\$3,653,079.60	9.09%	\$971.90	County Purposes	ESTIMATED	\$3,902,177.00
County Library		\$0.00	0.00%	\$0.00	County Library	The second secon	\$0.00
County Board of Health		\$0.00	0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.003	\$38,499.98	0.10%	\$12.46	County Open Space	ESTIMATED	\$47,222.00
Other County Levies (total)	2. (1. (a. (a. (a. (a. (a. (a. (a. (a. (a. (a	\$0.00	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	2.572	\$40,168,716.58	100.00%	\$10,682.54	Total ESTIMATED amount to be raised by tax	es	\$42,393,123.00
Total Taxable Valuation as of	October 1, 2015	\$1,575,001,700.00			Revenue Anticipated, Excluding Tax Levy		5,050,836.00
(To be used to calculate the current year tax rat	<u></u>				Budget Appropriations, before Reserve for Uno	collected Taxes	13,501,293.00
Current Year Average Residential Ass	sessment ==	\$415,340.00			Total Non-Municipal Tax Levy	onotica Taxeo	\$33,156,864.00
Current Tour III, orage recordence in in	=	410,0 70.00			Amount to be Raised by Taxes - Before RUT		\$41,607,321.00
	Prior V	ear to Current Year Co	omparicon		Reserve for Uncollected Taxes (RUT)		\$914,212.98
	11101 1	ear to Current rear Co	ompai ison		Total Amount to be Raised by Taxes		\$42,521,533.98
					Total Amount to be Raised by Taxes		\$42,321,333.96
	Prior Year 0.522	- Municipal Purposes Current Year 0.522	<u>Tax Rate</u> % Change (+/-) 0.00%		% of Tax Collections used to Calculate RUT		97.85%
		<u> </u>		.i	If % used exceeds the actual collection % then		
	Composicon	- Municipal Purposes	Tow Lovin		reference the statutory exception used		
					reference the statutory exception used		
			6 Change (+/-)	\$ Change (+/-)			
	\$8,146,392.00	\$8,726,957.00	7.13%	\$580,565.00	Tax Collections - ACTUAL as of Prior Year	<u>r</u>	continuo antigio de esta fata e a senta con en desta familia con esta de esta de esta de esta de esta de esta d
					Total Tax Revenue, Collections CY 2015		40,099,921.00
:		on Avg. Residential Ta			• •		40,439,563.00
	Prior Year C	Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		99.16%
	\$2,168.07	\$2,168.07	0.00%	\$0.00			
	4-7-2-2707	+-73701		+3100	Delinquent Taxes - December 31, 2015		\$276,561.00
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.65%	\$57,519.00	\$865,481.00	\$923,000.00	\$923,000:00		\$0.00					
08	Local Revenue	-3.48%	(\$93,907.00)	\$2,698,269.00	\$2,604,362.00	\$713,388.00	***************************************	\$1,890,974.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,468,600.00	\$2,468,600.00	\$2,468,600.00					10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
08	Uniform Construction Code Fees	-0.45%	(\$916.00)	\$204,916.00	\$204,000.00	\$204,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-0.94%	(\$480,00)	\$50,865.00	\$50,385.00	\$50,385.00							
- 08	Additional Revenue Offset by Appropriations	-100.00%	(\$106,009.00)	\$106,009.00	\$0.00	\$0.00							
10	Public and Private Revenue	33.98%	\$13,941.00	\$41,022.00	\$54,963.00	\$54,963,00							
08	Other Special Items	-3.52%	(\$13,121.00)	\$373,121.00	\$360,000.00	\$360,000.00				The second secon			
15	Receipts from Delinquent Taxes	-25,27%	(\$93,500.00)	\$370,000.00	\$276,500.00	\$276,500.00	And the second of the second o			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.16%	\$94,263.00	\$8,146,392.00	\$8,240,655.00	\$8,240,655.00							
07	Minimum Library Tax	-0.33%	(\$1,674.00)	\$510,976.00	\$509,302.00	\$509,302.00				10.15 a 10.15		10000000000000000000000000000000000000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
54	Open Space Levy Tax	0.11%	\$87.00	\$78,616.00	\$78,703.00		\$78,703.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	-0.90%	(\$143,797.00)	\$15,914,267.00	\$15,770,470.00	\$13,800,793.00	\$78,703.00	\$1,890,974.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS)
- USENTRIBINDEL DUDGEL SECTION	ALLINGI NIZITIONS SUMMANT	TADD OF PRAIDING PURDOL

		Budgeted P	ositions			Total Modified	Total	General	Public&Private	Open Space	Water					
FCOA		Full-Time P	art-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20 General Gov	vernment	10.00	1L00	0.04%	\$851.00	\$2,267,449.00	\$2,268,300.00	\$948,048.00	\$4,315.00		\$1,315,937.00					
	Administration		2.00	10.11%	\$2,876.00	\$28,458.00	\$31,334.00	\$31,334.00								
22 Uniform Cor	nstruction Code .	- 2.00 -	10.00	-0.74%	(\$1,436.00)	\$194,853.00	\$193,417.00	\$193,417:00								
23 Insurance				0.49%	\$5,365.00	\$1,102,807.00	\$1,108,172.00	\$1,108,172.00								
25 Public Safet	у	24.00	13.00	3.66%	\$100,729.00	\$2,755,736.00	\$2,856,465.00	\$2,827,766.00	\$28,699.00							
26 Public Work	ks .	16.00	1:00	-5.66%	(\$101,867.00)	\$1,801,194.00	\$1,699,327.00	\$1,665,078.00	\$34,249.00							
27 Health and I	Human Services	1.00 [-0.00	1.41%	\$1,660.00	\$117,498.00	\$119,158.00	\$119,158.00								
28 Parks and R	tecreation		24.00	-10.24%	(\$22,963.00)	\$224,164.00	\$201,201.00	\$108,376.00		.\$92,825.00						
29 Education (i	including Library)		7	0.00%	\$0.00	\$521,804.00	\$521,804.00	\$521,804.00								
30 Unclassified	i .			-100.00%	(\$71,159.00)	\$71,159.00	\$0.00									
31 Utilities and	l Bulk Purchases			1.82%	\$35,030.00	\$1,929,436.00	\$1,964,466.00	\$1,964,466.00								
32 Landfill / So	olid Waste Disposal			-0.43%	(\$1,496.00)	\$348,996.00	\$347,500.00	\$347,500.00			and the same of th	7				
35 Contingency	у			#DIV/0!	\$0.00	\$0.00	\$0.00			7				1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		
36 Statutory Ex	xpenditures		7.775 T. 1.7.7	0.51%	\$5,753.00	\$1,127,426.00	\$1,133,179.00	\$988,944.00	1.00	No. 27 (1997)	\$144,235.00				4,114,14,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	
37 Judgements				#DIV/0!	\$0.00	\$0:00	\$0.00									
42 Shared Servi	rices			-1.66%	(\$849.00)	\$51,234.00	\$50,385.00	\$50,385.00								
43 Court and Pr	ublic Defender		2.00	-0.02%	(\$22.00)	\$109,633.00	\$109,611.00	\$109,611.00								
44 Capital		hikhiri maleli		-46.69%	(\$71,310.00)	\$152,735.00	\$81,425.00	\$75,400.00			\$6,025.00					
45 Debt				0.08%	\$1,661.00	\$2,107,639.00	\$2,109,300.00	\$1,697,495.00			\$411,805.00	2.1				And assert the contract of the
46 Deferred Ch	narges			175.34%	\$31,553.00	\$17,995.00	\$49,548.00	\$36,576.00			\$12,972.00					
48 Debt - Type	1 School District			#DIV/0!	\$0.00	\$0.00	\$0,00									
50 Reserve for	Uncollected Taxes			0.00%	\$0.00	\$917,000.00	\$917,000.00	\$917,000.00				Bitaliani Utaria				
55 Surplus Gen	neral Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
Total		53,00	63.00	-0.54%	(\$85,624.00)	\$15,847,216.00	\$15,761,592.00	\$13,710,530.00	\$67,263.00	\$92,825.00	\$1,890,974.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
Total		53,00	6	3.00	3.000.54%	3.00 -0.54% (\$85,624.00)	3.00 -0.54% (\$85,624.00) \$15,847,216.00	3.00 -0.54% (\$85,624.00) \$15,847,216.00 \$15,761,592.00 Sheet UFB-3								

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recur.	Funte y.	-	Amount	Comment/Explanation
X			Franchise Fees - Cable Television	\$149,873.00	Subject to Market Conditions
X			Energy Receipts Tax		Subject to State Continuing to Fund the Borough's Share of the Tax
X			Cell Tower Rental Agreements	\$360,000.00	Subject to Potential Mergers
X			Solar Energy Credit	\$3,500.00	Subject to Market Conditions
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	<u>sments - Taxable Prop</u>	oerties (October 1, 2015 Valu	ıe)	Property Tax Asses	ssments - Exempt Prop	perties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	91	\$8,428,600.00	0.54%	15A Public Schools	4	\$43,081,800.00	41.52%
2 Residential	3,392	\$1,408,833,800.00	89.45%	15B Other Schools	4	\$8,716,500.00	8.40%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	31	\$15,789,300.00	15.22%
4A Commercial	125	\$128,126,700.00	8.14%	15D Church and Charities	7	\$8,596,700.00	8.29%
4B Industrial	19	\$28,570,600.00	1.81%	15E Cemeteries & Graveyards		\$188,500.00	0.18%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	16	\$27,384,700.00	26.39%
5A/5B Railroad		\$942,000.00	0.06%				
6A/6B Business Personal Property		\$100,000.00	0.01%				
Total	3,629	\$1,575,001,700.00	100.00%	Total	63	\$103,757,500.00	100.00%
Average Ratio (%), Assessed to True	Value	100.00%					
Equalized Valuation, Taxable Proper	ties	\$1,575,001,700.00		Percentage of Exempt vs.			
				Non-Exempt Properties	6.59%		
Total # of property tax appeals t	filed in 2015	County Tax Board	48.00	Treat Enterprise persons	0.27,0		
		State Tax Court	5.00				
Number of 2015 County Tax Board of	decisions appealed to T		1.00				
Number of pending property tax appe			12.00				
1 31 1 3							
Amount paid out by municipality for	tax appeals in 2015		\$20,451,68				
para out of manipulty for	The second of the second		Ψ 2 037131100				

	Prior Budget Year's Pay	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long	Term	Tax	Exem	ptions

									LAME ICIN	ax exemptions			·····						
Prior Budget Year's Psyments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Yea	r's Payments in Lie	eu of Tax (PILO	F} - Long Term Te	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget	Year's Payments in Li	en of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down for data entry)	;	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Toxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Tuxes if Billed In Full 2015 Total Tax Rat
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Total Long Term Exemptions -	Column Total	0,00	0.00	0.00	Total Long Term Exemption		\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	00.02	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	1	Î ·				1	1	1 1777		2 70 70 70	1			·			· · · · · · · · · · · · · · · · · · ·	\$0,00	+
THE A STORAGE A STATE	1				■		Jt		·	A Y Property of	1	L			Total Long Term Exempti	ous - GRAND IOIAL	\$0.00	\$0,00	30.00

Sheet UFB-6 Sheet UFB-6C

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$842.00
Supervisory Staff (Department Heads & Managers)	8.00	1.00	1,113,907.00	\$795,966.00		\$122,756.00	\$134,294.00	\$60,891.00
Police Officers (Including Superior Officers)	19.00		2,886,486.00	\$1,782,548.00	\$247,012.00	\$462,520.00	\$258,041.00	\$136,365.00
Fire Fighters (Including Superior Officers)		11.00	7,836.00	\$7,280.00		\$0.00	\$0.00	\$556.00
All Other Union Employees not listed above	12.00	2	1,608,435.00	\$1,005,353.00	\$138,432.00	\$159,252.00	\$228,488.00	\$76,910.00
All Other Non-Union Employees not listed above	14.00	44.00	601,486.00	\$314,021.00	\$5,200.00	\$49,766.00	\$169,648.00	\$62,851.00
Totals	53.00	63.00	6,229,150.00	\$3,916,168.00	\$390,644.00	\$794,294.00	\$790,471.00	\$338,415.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	}	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	18.00	\$11,235.00	\$202,230.00	18.00	\$10,817.00	\$194,706.00
Parent & Child	3.00	\$20,110.00	\$60,330.00	3.00	\$17,407.00	\$52,221.00
Employee & Spouse (or Partner)	9.00	\$22,468.00	\$202,212.00	13.00	\$21,634.00	\$281,242.00
Family	19.00	\$31,344.00	\$595,536.00	17.00	\$29,098.00	\$494,666.00
Employee Cost Sharing Contribution (enter as negative -)			(\$239,842.00)			(\$181,653.00)
Subtotal	49.00		\$820,466.00	51.00		\$841,182.00
Elected Officials - Health Benefits - Annual Cost						. -
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00	4.	\$0.00	0.00		\$0.00
GRAND TOTAL	49.00		\$820,466.00	51.00		\$841,182.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
White Collar	185.00	\$63,282.00		X	
Blue Collar	758.00	\$295,398.00	X		
PBA Police Contract	1016.00	\$462,996.00	X		
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			3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		
Tota	als 1959.00	\$821,676.00			1
Total Funds Reserve					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$4,165,000.00	\$4,165,000.00	\$0.00	,	\$190,000.00		\$140,000.00	\$668,000.00
Regional School Debt		And the second of the second o	\$0.00		\$32,180.00		\$20,140.00	\$56,210.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$9,560.00			
Water	\$2,610,990.00	\$2,610,990.00	\$0.00	<u> </u>	\$1,435,000.00	1.555.	\$1,200,000.00	\$4,935,000.00
0			\$0.00	1	\$243,912.00		\$151,020.00	\$401,605.00
0			\$0.00	Loans & Other Debt - Principal	\$154,417.88	\$166,141.33	\$172,732.82	\$861,967.34
0		A control of the cont	\$0.00	Loans & Other Debt - Interest	\$38,392.16	\$34,825.50	\$30,770.58	\$179,791.78
0			\$0.00					
0			\$0.00	Total	\$2,103,462.04	\$2,086,203.08	\$1,714,663.40	\$7,102,574.12
Municipal Purposes								
Debt Authorized	\$183,402.00	\$31,500.00	\$151,902.00	Total Principal	\$1,779,417.88	\$1,832,141.33	\$1,512,732.82	\$6,464,967.34
Notes Outstanding	\$825,000.00	\$825,000.00	\$0.00	Total Interest	\$324,044.16	\$254,061.75	\$201,930.58	\$637,606.78
Bonds Outstanding	\$10,388,000.00	\$0.00	\$10,388,000.00	% of Total Current Year Budget	13.35%			
Loans and Other Debt	\$135,931.00	\$0.00	\$135,931.00	'		-		
				Description	Debt Not Listed Above			
Total (Current Year)	\$18,308,323.00	\$7,632,490.00	\$10,675,833.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	9,625			Total Other				
Per Capita Gross Debt	e1 000 1 <i>C</i>			Bond Rating	Moody's	Standard & Poors	Fitch	1
, and the second	\$1,902.16					Standard & Pools	THOH	
Per Capita Net Debt	\$1,109.18			Rating				
2 Xm. Avious on Dunaments Malantin		01 510 540 0c1 32		Year of Last Rating	2014			
3 Yr. Average Property Valuation		\$1,519,640,861.33		3.6 3 NS711 403.6 4 3 4 3 4 3 4 3 4 4 3 4 4 3 4 4 4 4 4				
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation =	0.70%						
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifies if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Waldwick Board of Education	Sports Field Utilization	By Contract-no terminiation date		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Receiving	Borough of Ridgewood	911 Answering Service	Annual			
Receiving	Borough of Ridgewood	Video Arraignment	Annual		1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	As Needed
	Allendale, Hohokus, Midland					
Providing	Park, Ramsey, Ridgewood	Police Training Facility	By Contract			
Receiving	Bergen County	Reverse 911	Annual			As Needed
Providing	Waldwick Board of Education	Vehicle Fueling Station	By Contract			
Providing	Borough of Hohokus	Tub-Grinder Equipment	Shared Service			The state of the s
Providing	Borough of Hohokus	Hot Patch Equipment	Shared Service			
	Waldwick Board of Education,					
Receiving	Allendale	Lightning Detection System	Shared Service			
Receiving	Borough of Allendale	Salt Shed Storage	Shared Service			
Receiving	Ramsey Co-Op	Road Resurfacing	Co-Op			
Receiving	Cranford Co-Op	Police Vehicles	Co-Op			
	Northwest Bergen Sewer	Sewer Pump Station				
Receiving	Authority	Maintenance	Annual		5/17/2017	
Receiving	Bergen County Utilities Authority	Garbage Tipping Fees	Contract			
	Waldwick Board of Education	Garbage & Recycling Collection	Contract			
Providing	Bergen County	Snow Plowing	Annual			As Needed
Receiving	Midland Park	Court Administrator	Annual			
Providing	Regional	Child Health Program	Annual			As Needed
Providing	Midland Park	Municipal Pool	Annual			
Receiving	Midland Park	Recreation Services	Annual			Control of the contro
	Bergen County Joint Insurance					12 (14 (14 (14 (14 (14 (14 (14 (14 (14 (14
Receiving	Fund	Joint Insurance Fund	Annual			Unknown
	Northwest Bergen Health				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	and the second s
Receiving	Commission	Health Services	Contract		20 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	The state of the s
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USER FRIENDLY BUDGET SECTION - Notes

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